

**San Antonio River Authority
Tax Rate Rollback Worksheet**

PROPOSED

Maintenance and Operations (M & O) Rate:

1.	2024 average appraised value of residence homestead		\$	338,147	
2.	2024 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$	29,681	
3.	2024 average taxable value of residence homestead		\$	308,465	
4.	2024 adopted M&O tax rate (per \$100 of value)	x	\$0.017870		/ \$100
5.	2024 tax on average residence homestead		\$	55.12	
6.	Percentage increase to the M&O taxes	x	1.08		
7.	Highest M&O tax on average residence homestead with increase			\$	59.53
8.	2025 average appraised value of residence homestead		\$	336,180	\$ 13,447.20
9.	2025 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$	19,406	
10.	2025 average taxable value of residence homestead		\$	316,774	
11.	Highest 2025 M&O Tax Rate (line 7 divided by line 10, multiply by 100)*			\$	0.01879 /\$100
12.	2025 Debt Tax Rate	+	\$	-	/\$100
13.	2025 Contract Tax Rate	+	\$	-	/\$100
14.	2025 Rollback Tax Rate*		\$	0.01879	/\$100

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236